

#### R10:

# **E-Commerce and Facilities** Management

### A/E/C SYSTEMS 2000

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### Agenda

- Introduction and Background
- Furniture
- Energy
- E-Commerce and the Facility Manager

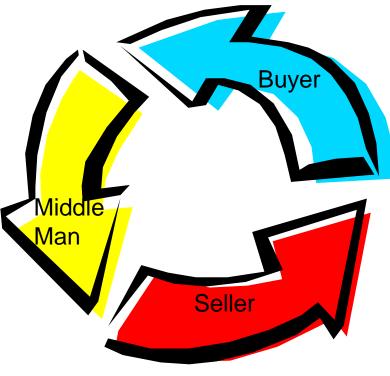




### What is E-Commerce

#### **Electronic Commerce**

The buying and selling of products and services by businesses and consumers over the Internet. Typically there are three types of e-commerce transactions: business to business, business to consumer, and consumer to consumer.

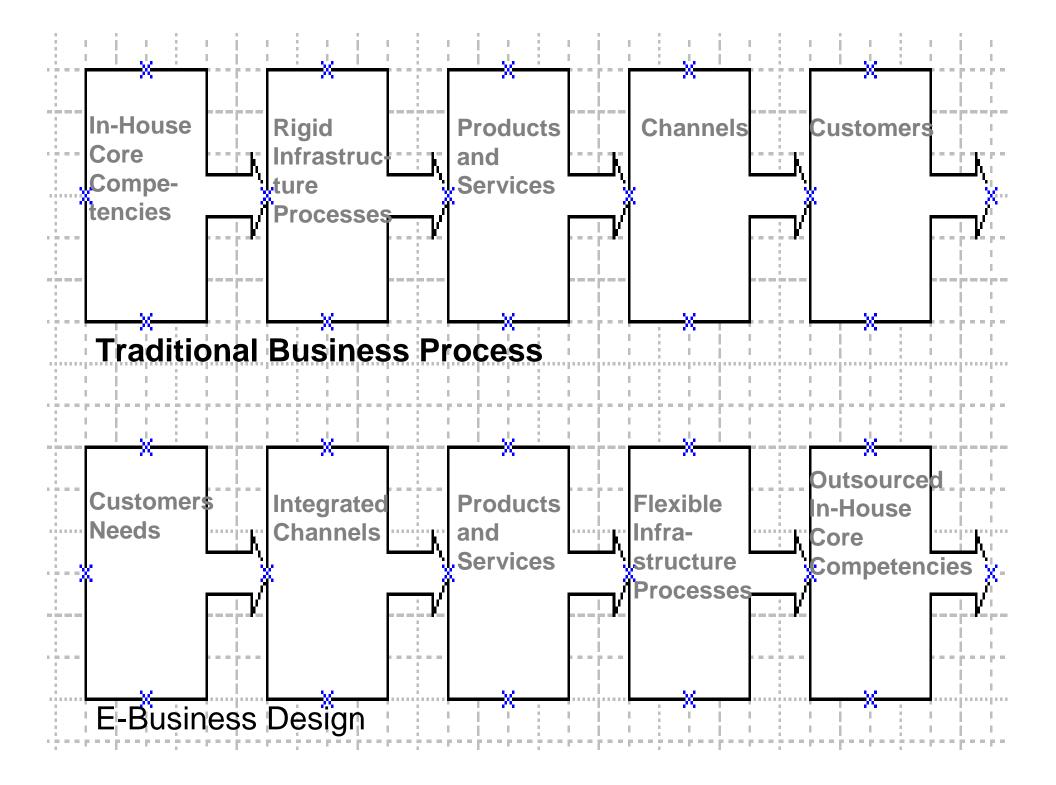


#### **Traditional Commerce**

- Buyer seeks products or services
- Middleman provides information, does the leg work; usually little incentive to seek buyers best interest
- Seller provides products or services
- Pays middleman percentage of inflated costs

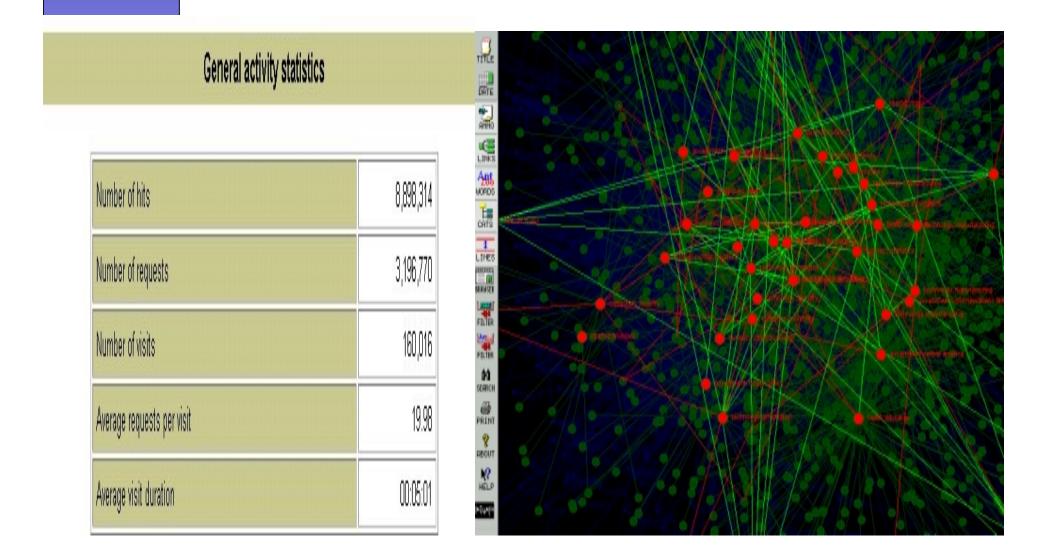


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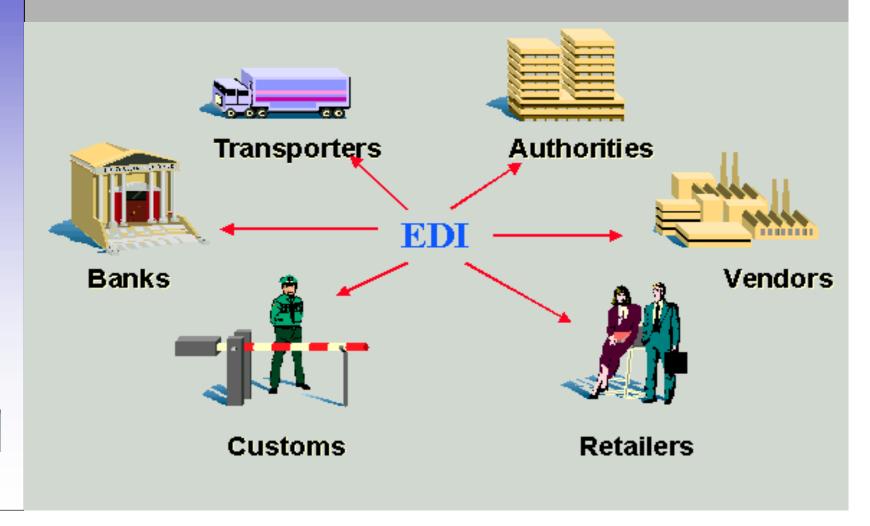
# E-Commerce Success: Retail or Site Metrics





# Electronic Data Interchange

(point-to-point) vs. Internet







### Portal Exchanges

### Delphi Group projects corporate portal software market at \$740 million in 2001

More than half of companies surveyed already have portal projects under development

During 1999, the number of software products targeting the emerging market for corporate portals has exploded, with offerings currently available from over four dozen vendors. According to research by The Delphi Group, these software offerings will represent a market of \$178 million by the end of 1999. Projecting ahead, Delphi forecasts compound annual growth in excess of 100% through 2001, to a total of \$740 million.

"Over the next two years corporate portal sites will rapidly become the interface of choice for professionals to interact with previously disparate corporate information and processes, with the Internet, and with extranet partners, customers, and suppliers," explains Hadley Reynolds, director of Research at the Boston-based firm. "Portal development is a necessary stage both in the maturing of corporate

2000 \$390

1999 \$178

1998 \$37

0 200 400 600 800
(\$ in millions)

Source: The Delphi Group

(www.delphigroup.com); Copyright

Corporate Portal

Software Market,

Over the next two years, portals will

become the interface of choice for

corporate professionals who need to interact with disparate resources and

1998-2001

information systems.

intranets and increasingly in the development of business-to-business commercial networks..

- Portal Software
- ASP Model
- Portal as B-B link with service providers, suppliers, customers
- Portal Offerings
  - Applications (single point of access for multi-source integration)
  - Tools (search engines, visualization interfaces, ..)
  - Application Portals (FM)



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# Application Service Providers (ASPs)

 Renting computer applications stored in a remote data center and having them delivered over the Internet --- reducing the time, cost and frustration associated with using software





# **ASP Technology**

- Network Management Software
- Infrastructure Software
- Implementation Services
- Ongoing Management and Support Services





### Impediments to E-Commerce

- Antitrust
- Privacy (personal, financial information)
- Integration to legacy systems
- Cultural difficulties



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### Future of E-Commerce

- Shift of power to the consumer will lead to fundamental changes in facility management
- Choiceboards





# **Choiceboard Players**

- 1. Individual manufacturers
- 2. Consortium (portal exchange)
- 3. New intermediary





# Furniture Case Study

Internet commerce for the B-2-B office furniture industry will be a major source of revenue

The successful site will provide business customers with the product information and selection, expert advise and integrated delivery and installation.

Customer Service assisted sales yield over 90% close rate.





#### **Content**

Workstation Comparison
Engine
Room Layout Technology
Dealer Partnerships
Installer Partnerships
Distribution Partnerships
(MRO)
Manufacturer
Partnerships
Information provider
Partnerships
Furniture Inventory
support (CAFM)

**Move management** 

support

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#### <u>Commerce</u>

Manufacturer Fixed Price

Variable Regional Dealer Price

**Collective Buying** 

Auctions (asset disposal)

#### **Community**

Office Design Tips from industry professionals

**Discussion Groups & Forums** 

**Branded E-mail** 

**Product Reviews** 



B-2-B Furniture Choiceboard Life cycle of furniture as an asset.







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#### Select Additional Options:

- Click Options to see details of dropdown choices.
- Click the i icon for more information about the current selection.





### Color Judicial on Walnut

Current eFurn user: Al Hart

Options









#### Credenza/Highback Organizer

Credenza Only







#### Lateral Storage

2-Drawer





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#### Bookcase

2-Drawer Lateral





#### System as configured:

14' X 12', moderate (1-21 day) delivery.



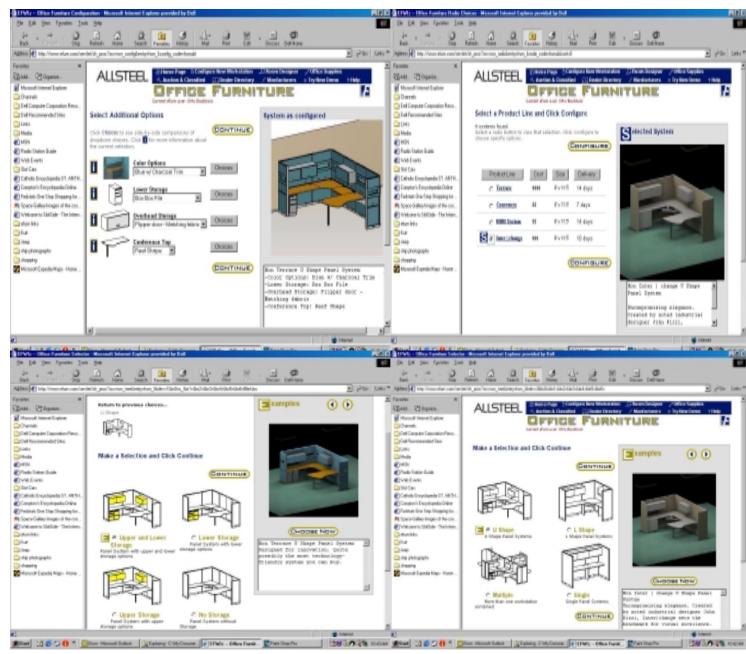


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rendered version of the
current selections after the
product is complete.

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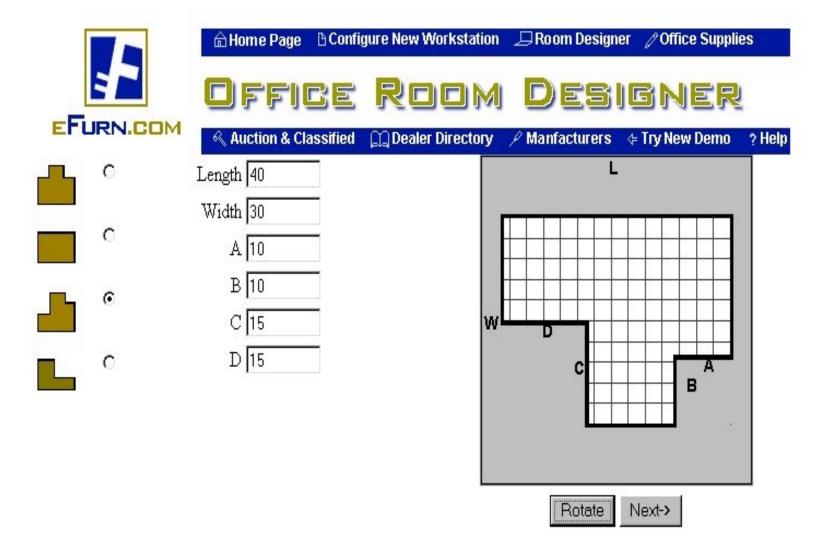






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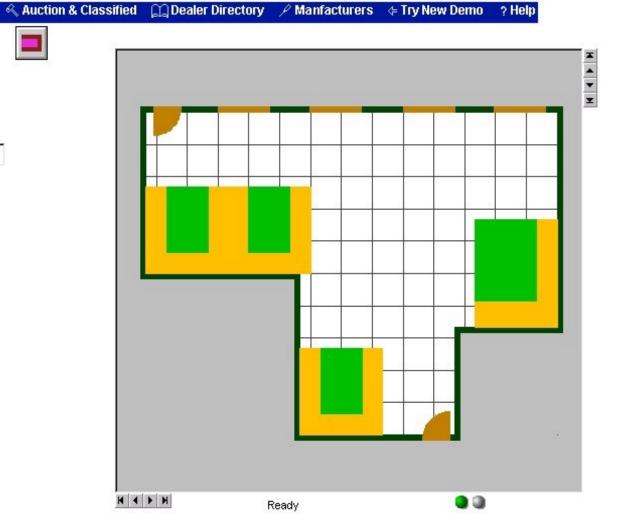












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No	. Mfgr	Partno	Description	Price	Extended
9	HON	MD2F30	Mobile-2 File 30D	750.00	750.00
	HON	PBF1842	Fabric Panel 18W 42H	120.00	120.00
3	HON :	PBF3642	Fabric Panel 36W 42H	100.00	200.00
	HON	PBF4242	Fabric Panel 42W 42H	100.00	300.00
	NOH S	WS3630	Worksurface 36W 30D	250.00	500.00
	HON	WS4230	Worksurface 42W 30D	289.00	289.00
	HON	WSCK4230	Corner Worksurface w/keyboard 42W 30D	500.00	500.00
					Total: 2659.00



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### FFICE FURNITURE SELECTOR

Current eFurn user: Al Hart

#### **Contact Local Dealer**

within a radius of 50 miles of ZIP Code 80121 Find

#### Click (10) to receive more information

Have a sales representative contact me.

#### Crane Office Interiors

Highlands Ranch, Colorado 80121-1312

phone:

fax:

www.craneoffice.com

#### 🕟 Indoff Office Interiors

Littleton, Colorado 80122 phone:

fax:

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www.ioi-usa.com



#### System as configured



This image will be replaced with a rendered version of the current selections after the product is complete.

Other options will allow for



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### **Evolving Role of the Dealer:**

Bricks and Mortar vs. Internet or Clicks and Mortar

- Determine correct product for project
- Provide quotation
- Guide in customer selection of product
- Comparisons
- Specifications
- Product availability and order tracking
- Installation

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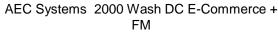
Administration of the sale





# Other Horizons for E-Commerce





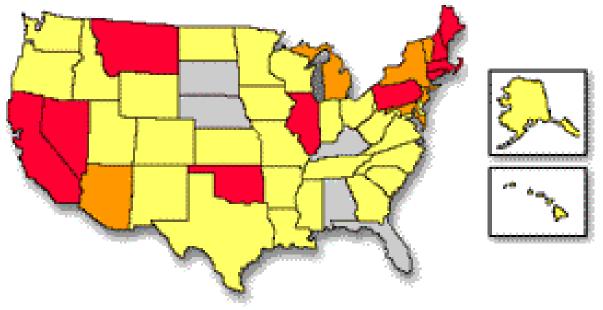


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### Status of Deregulation

### Electricity Deregulation status at a glance:





commission or legislative investigation ongoing

comprehensive regulatory order issued

restructuring legislation enacted



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http://www.williamsenergy.com/energy\_flash/ee/fram\_ee.htm



### **The Facility Management Tool-Kit**

Demand Maintenance

**Preventative Maintenance** 

Asset Management

Inventory Management

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Procurement/ Purchasing

**Space Management** 

Enterprise Energy Management

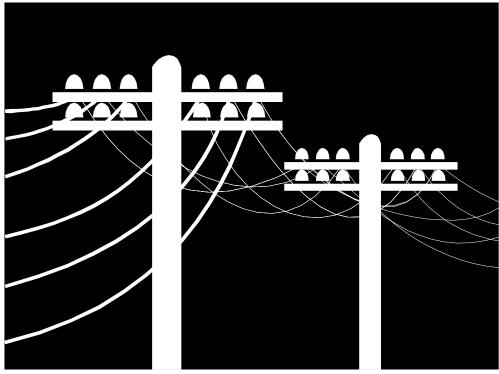


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### **Enterprise Energy Management (EEM)**

Energy Procurement Facility Operations





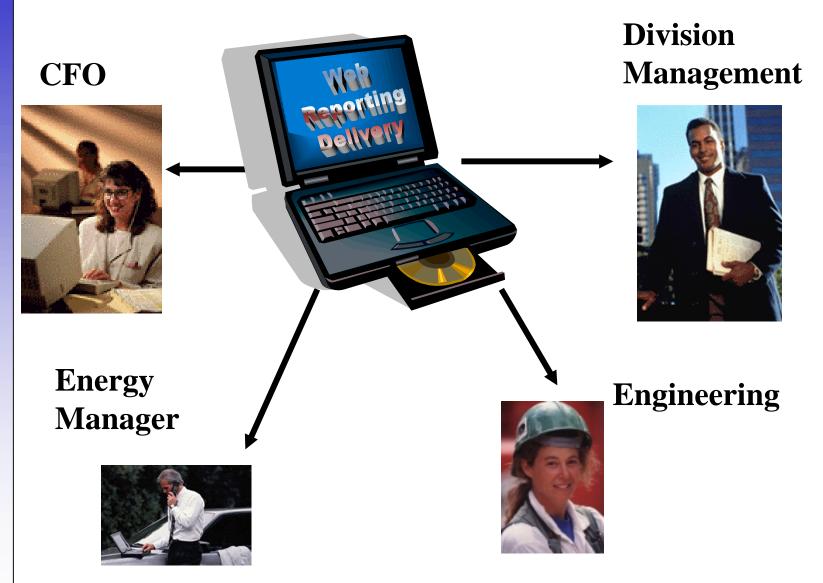
Energy Cost Management

Management/ Administration

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### User Specific Reporting Capabilities

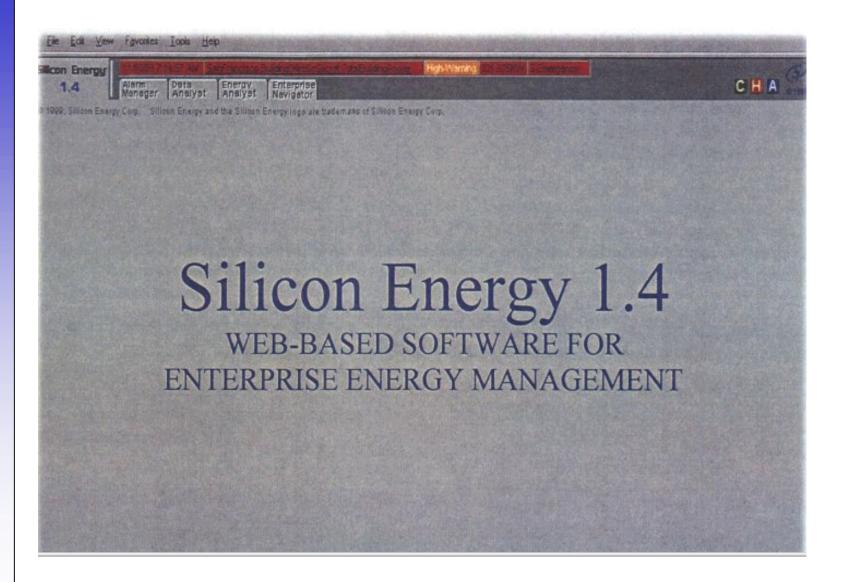




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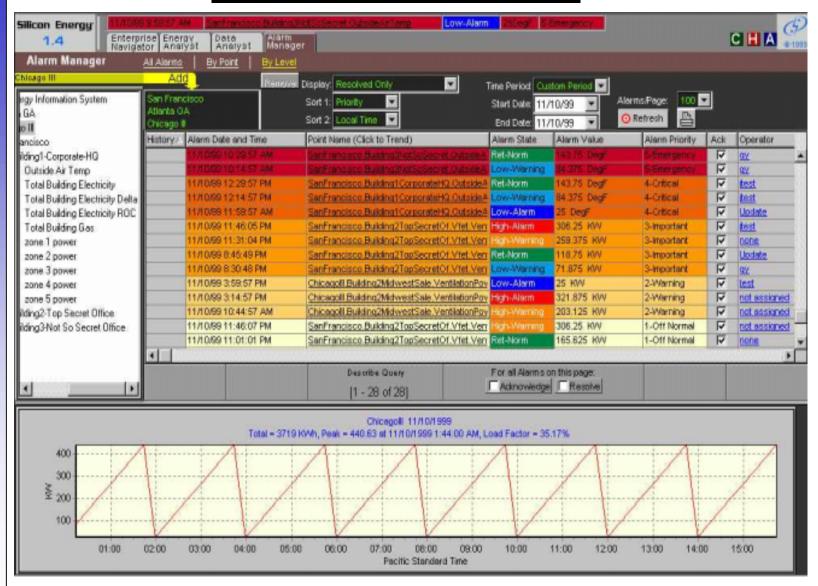








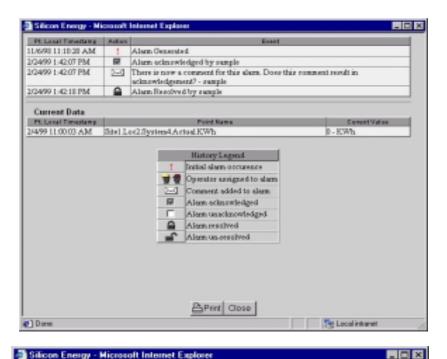
### Alarm Manager



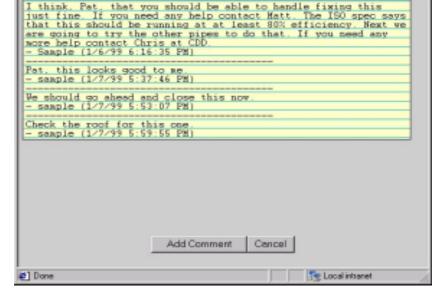




Instant notification via phone, fax, page, cell or palm



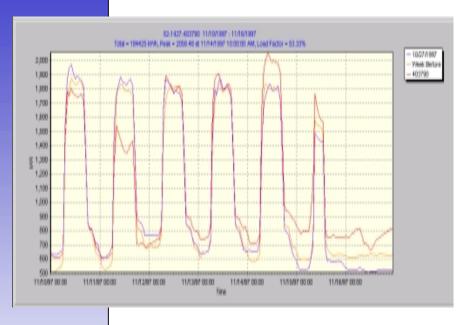
# Alarm audit trail







# Data Analyst



#### 24 Hour Line Plot

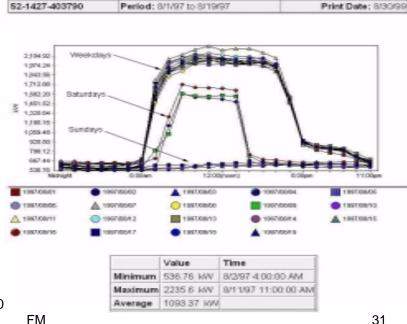
- •Plotting temperatures, flows, pressures and energy demand
- •Determine abnormal variations between weekend and weekday curves
- •How large is the variation between the peek day values and the average weekday and weekend values?

24 Hr. Line Plot

#### **Multi-Point Trend**

- •Comparison of previous week and day values
- •Identify operating characteristics of equipment
- •Data is archived for future analysis

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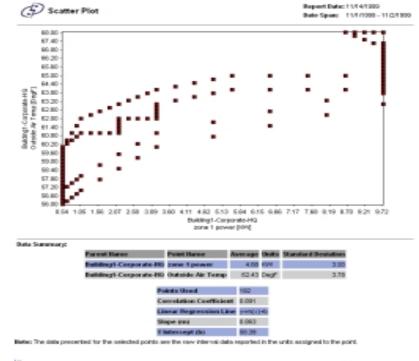






#### **XY Scatter Plot**

- •Chiller efficiency (KW/ton) vs. chiller cooling produced (tons)
- •Investigate HVAC systems and component's operational efficiency and performance





Report Date: 11/9/99 Date Span: 11/1/99 - 11/7/99

#### Min Max Average

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- •Timestamp for when the maximum and minimum values occurred
- •Manage zone temperatures

Data Summary:									
	Parent Hame	Point Hame	Maximum	Timestamp	Minimum	Timestamp	Average	Units	
	Demo site	heating gas	328166	11/1/99 5:00:00 AM	0	11/1/99 10:00:00 AM	72725.314	MMBN/	
	Demo ste	dry bulb temperature	72	11/J/99 12:00:00 PM	53	11/1/99 S 00:00 AM	61.290	Degrees F	
	Demo site	global solar	207	11/2/99 11:00:00 AM	0	11/1/99 12:00:00 AM	44.256	BTUSHI	
	Demo ste	lighting electricity	75.7	11/1/99 12:00:00 PM	10.9	11/1/99 12:00:00 AM	35.723	KWH	
	Demo ste	almospheric pressure	30.1	11/1/99 12:00:00 AM	29.8	11/3/99 3:00:00 AM	29.908	Cfm	
	Demo ste	equipment electricity	51	11/1/99 11:00:00 AM	7.6	11/1/99 12:00:00 AM	22,268	KWH	
	Demo ste	cooling electricity	51	11/3/99 2:00:00 PM	0	11/1/99 12:00:00 AM	5.195	KWH	
	Demo site	auxiliary electricity	0	11/1/99 12:00:00 AM	0	11/1/99 12:00:00 AM	0	KWH	
	Demo ste	heating electricity	0	11/1/99 12:00:00 AM	0	11/1/99 12:00:00 AM	0	KWH	

Note: The data presented for the selected points is the minimum, maximum, and average values for the new interval data and is reported in the units assigned to the point. For example, for a point with units of NAN and an archive interval of 15 minutes, the report will return the maximum 15 minute interval value not the maximum hourly NAN value.

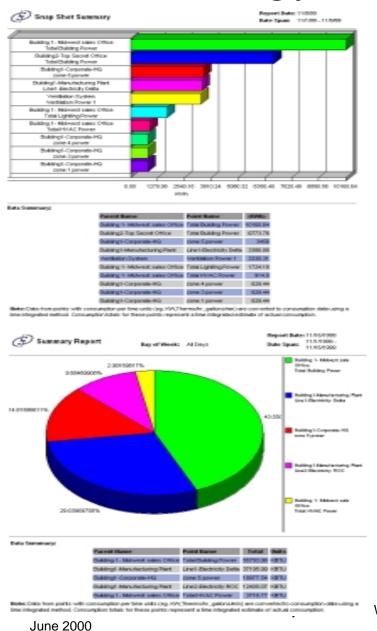


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# Energy Analyst



#### **Snap Shot Summary**

•Display total commodity consumption by facility`

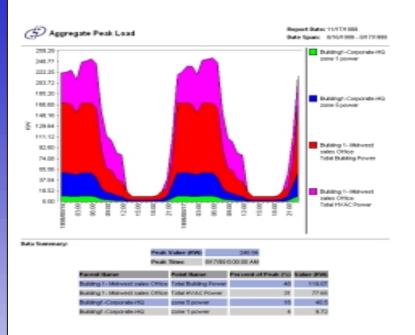
#### **Summary Report**

•How do my sites rank on an energy consumption per square foot basis over a monthly or yearly basis?



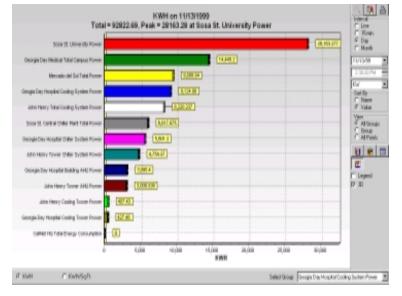
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#### **Aggregate Peak Load**

- •What facilities are contributing to expensive utility peak demand charges?
- •Which tenants are contributing the most to the building's total electric peak? (Charge accordingly)



#### **Enterprise View**

- •Real-time demand levels
- •How do my sites rank in terms of energy and demand intensity levels?



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# Utility Accountant 1.4

Data Entry Reports

Bills and Exception Reports

**Analysis Reports** 





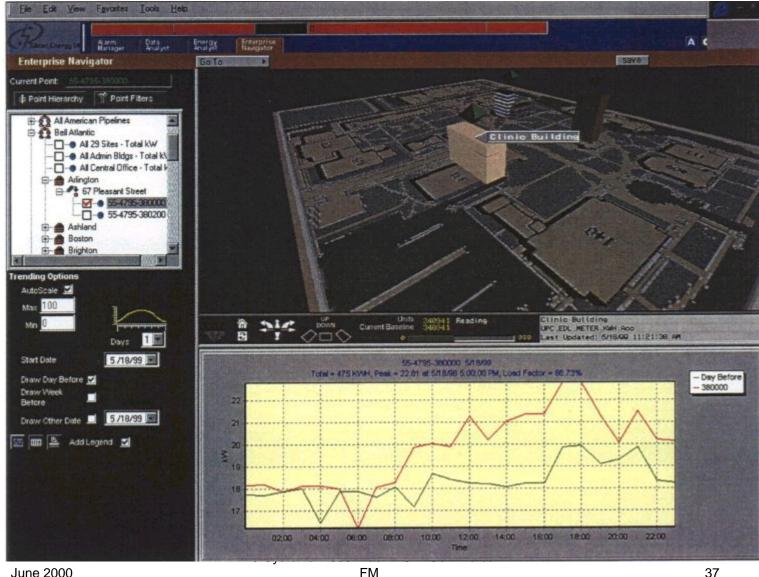
# **Bill Entry**

4 UA - Bill Entry									5:13	:27pm	S W R	BC _ X		
<u>F</u> ile <u>H</u> elp														
Contamen Culturation								Account Number New1234						
2000	Customer Cyberwire  Meter M111  Search								Address ABC 123 North St.					
Meter M			Suite 5000											
Period Start Da	te Dec	End Date			Infospace		AR							
	Period Start Date Dec 14, 1999 End Date Jan 14, 2000									Cost Center Middle West				
Bill Issue Da	te		_	Due Date	4	▼	)							
Accounting Ye	ar 1999	9 Month	h 12	Days	32			G/L Code E0354 Status Inactive						
			-	24.00			_		COUNTR	Y OIL				
Usag	ie 🗆	35 KW	/н	Avg \$/Day	2	2.09	Provi	der Meter ‡	cb00111					
	, _			Avg Rate		9143	1	Vendor Nbr		s	chedule [			
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				"TUD'AL			Comm	ents				Tagged ✓		
				***										
Current Co	st	\$67.00	☐ Est	imated Bill										
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Prev Balanc	e	\$0.00	89,	Taxes	\$0.	00	Meter Notes							
Credi		\$0.00		Others	\$0.	00	This i	s a new me	ter as of 8/	/95		_		
Late Payment Fe		\$0.00		Total Due										
Late Fayment Ft	se	₩0.00	_			00						₩.		
			- 1	otal Override										
AcctPeriod Fro	om	To	Days	Usage	Demand	Cost	Avg \$/Day	Avg Rate	Total \$	Tag	Est ▲	✓ 13 Months		
1999/12 12/2		2/13/99	12	143		276.00	23.00	1.9301	276.00			☑ Grid Lines		
		1/14/00	32	35		67.00	2.09	1.9143	67.00	Υ				
1999/11 11/1		1/14/99	14	25356		5,677.00	405.50	0.2239	5,677.00			<u>D</u> elete		
		12/1/99  0/10/99	17 10	178		34.00	2.00	0.191	34.00					
1999/10 10/1 1999/10 10/9		0/10/99	11	4789 254		1,143.00 87.00	114.30 7.91	0.2387 0.3425	1,143.00 87.00					
1999/10 10/3		0/13/33	18	2534		500.00	27.78	0.3425	500.00			<u>N</u> ew		
1999/09 9/1		9/30/99	30	52424		13,423.00	447.43	0.1373	13,423.00			1 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2		
1999/08 8/1		3/30/33 8/31/99	31	8900		687.00	22.16	0.236	687.00			Save		
1999/07 7/1		7/14/99	14	36000		2,567.00	183.36	0.0772	2,567.00			Date		
1999/07 7/19		7/31/99	17	35467		3,754.00	220.82	0.1058	3,754.00			-		
1999/06 6/1		6/30/99	30	35000		7,890.00	263.00	0.2254	7,890.00			Close		
1999/05 5/1		5/31/99	31	20000		4,456.00	143.74	0.2228	4,456.00		<b>-</b>			
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											10/22	/99 5:13 PM		





## Enterprise Navigator





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#### FM is a Business

 Maintenance is not an Option







## Facilities Management

- FM is a business
  - It has internal customers the business it supports
  - It has external Suppliers of Services -Outsourcing, Purchasing
  - It has external Customers leasing of space





#### **Internal Customers**

- FM has its own internal customers to take care of..
  - Concierge services
  - Employee Self Service







#### **External Services**

#### FM has a need for the B2B

- FM purchases many items much can be done online
- FM can have Vendors Bid for services
- Resulting in a more cost efficient business
  - E-Procurement
  - Bidcom
  - E-furn
  - Get IT
  - MRO PSDI







### Impact on FM

- Flexible Space
- Hoteling

- Project rooms GSA Project room
- Move to a Digital office
- Access to Digital files
  - Paperless office tools and technology arriving
  - Digital Wireless results in freedom from the desk
- FM will have to respond and redesign space to accommodate changes brought about by Ecommerce







## Relevant Opportunities

- GET IT
- Maintenance Repair Operating (MRO)
- ASP Model
- E-Furn
- Collaborative Web
- Facilities Portals
- E-Procurement
- Employee Self Service
- Auctions
- Bidding

- Energy Management
- Event Management







## Technology Issues

- Bandwidth
- Organization of Information
- Workflow online approvals
- Security
- Training
- Implementation
- Stability of Vendors
- Fast pace of change
- Standards







## Integration

- Redefining the role of the FM
- Business Process Re-Engineering
- Information Standards
- Facilities Standards Space, Workstations
- External Standards matching Internal
- Change management
- Increased Visibility

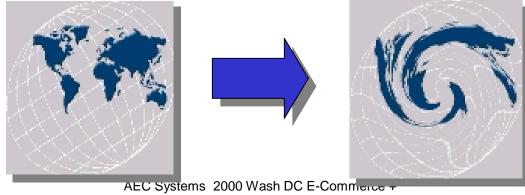
- Faster Pace of change
- Increased Customer Satisfaction





## Why will change come?

- Expansion of the Internet
  - Presents new opportunities to tackle old problems
  - Traffic congestion
  - Telecommuting
  - Changes in the Geography
  - Business Model is changing





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#### **Evolution**

- Receptionist
- Voice Mail
- Email
- E-Procurement
- B2B





## **Impact**

- Information
  - You have to organize your information to take advantage of the external opportunities and offer the internal opportunities
  - Detailed inventory of what you have!





## Architectural Impact

- Moving at the speed of Light
- Urban model changes
- Moving from a Car orientated to an Information orientated
- Technology is changing the distances
- Still will be a separation of home and work
- Need for social and Creative Interaction
- More Flexible Environment





#### Old Versus New

- Arrange Meeting
- Drive to Office
- Park
- Review drawings
- Select what is required
- Copy files to media
- Drive
- Park

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 Unload drawings from media

- Access Project Web Site.
- Review latest updates
- Download what is required





#### **Future**

- These are the first generation of Internet tools
- Increases in bandwidth provides new opportunities to communicate



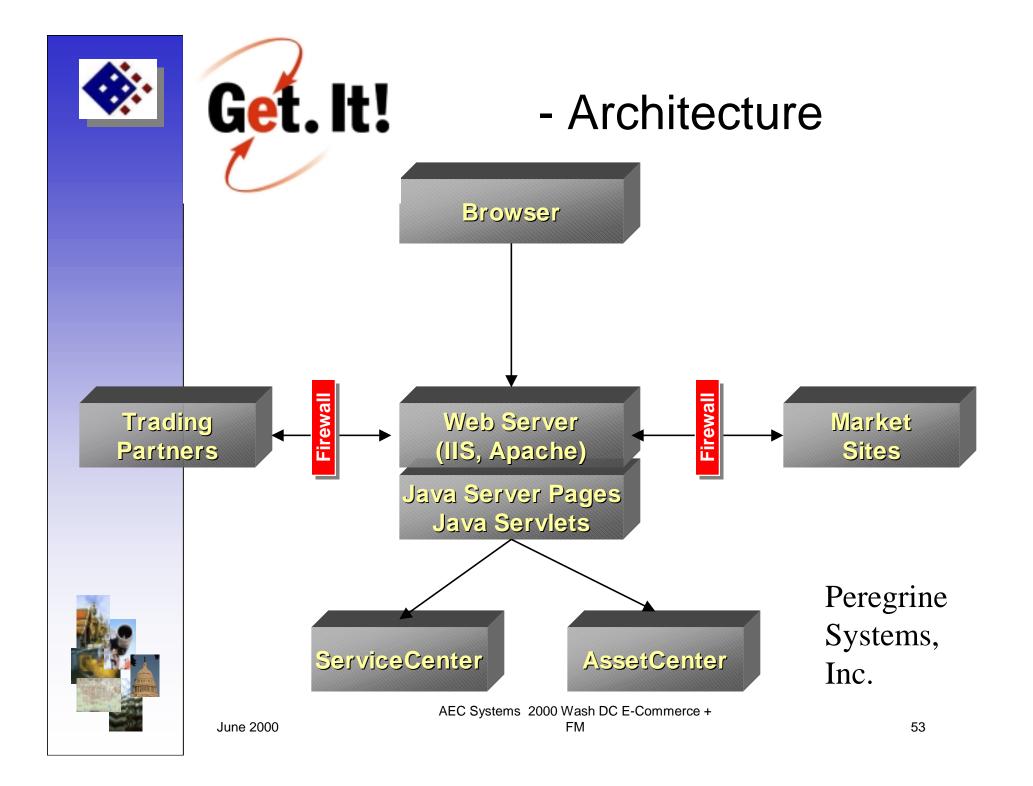
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## What is an Employee Self Service Solution?

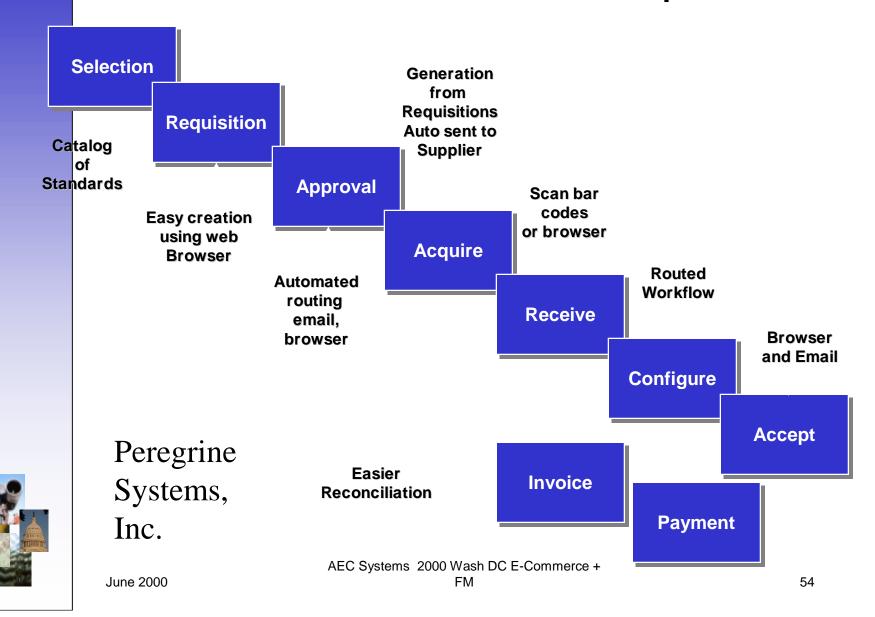
- Makes a tedious, unproductive process easy and simple.
- Empowers the employee to get their job done better, faster, cheaper.
- Saves time and money by simplifying the process for the employee, while leveraging all appropriate organizational activity







## Automation - The Value Proposition





## Get. Resources is the beginning of Infrastructure Life-Cycle Management

Systems, Inc.

**Establish and Monitor Service Level Agreements** 

Decide` Add



Purchase '

Lease

ake from Stock

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**Monitor & Maintain** 

Manage through Change

Recycle Retire

Measure Current and Historic Total Cost of Ownership



# Get. Resources is the beginning of Infrastructure Life-Cycle Management

Systems, Inc.

**Establish and Monitor Service Level Agreements** 

Burchase



Monitor & Maintain

Manage through Change Recycle

ake from . Stock

sasure Current and Historic Total Cost of Ownership

















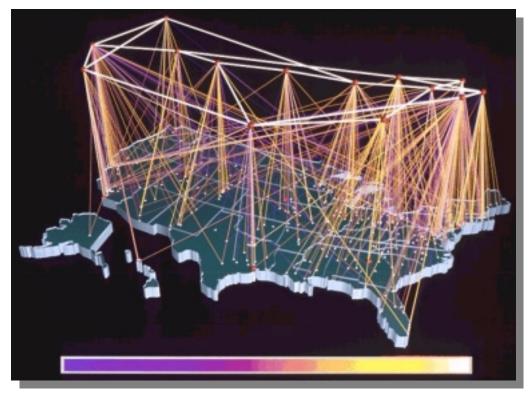
Peregrine Systems, Inc.





## The End or the Beginning?

Questions & some answers!





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